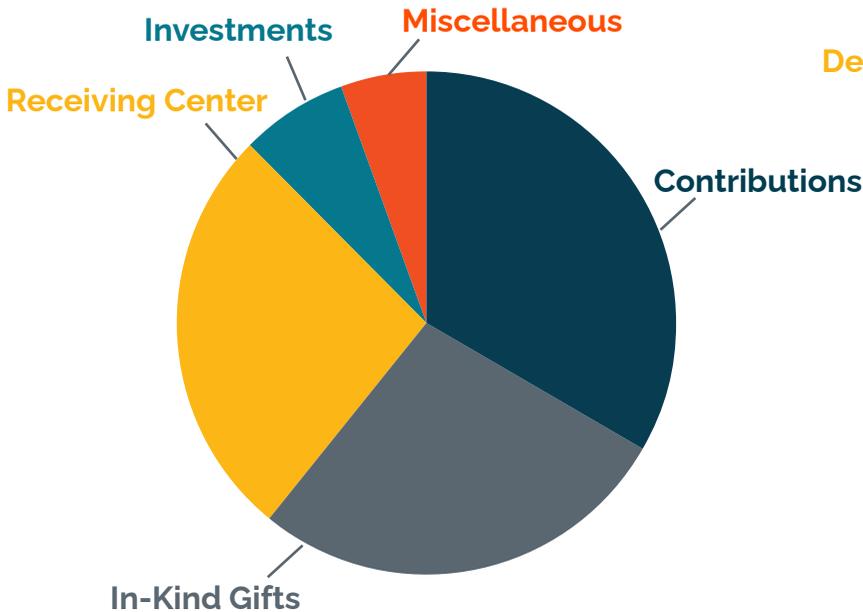


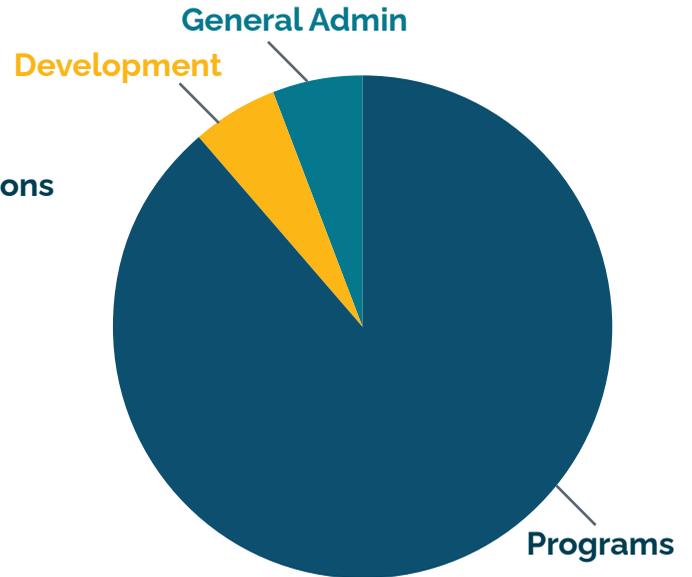
FINANCIAL SUMMARY

FY2025

2025 Revenue



2025 Expenses



Contributions	33.4%	\$ 10,618,176
In-Kind Gifts	27.7%	\$ 8,811,292
Receiving Center	26.6%	\$ 8,453,296
Investments	6.9%	\$ 2,180,412
Miscellaneous	5.5%	\$ 1,770,095
		\$ 31,833,271

Programs	88.7%	\$ 27,913,022
Development	5.4%	\$ 1,706,617
General Admin	5.8%	\$ 1,831,989
		\$ 31,451,628