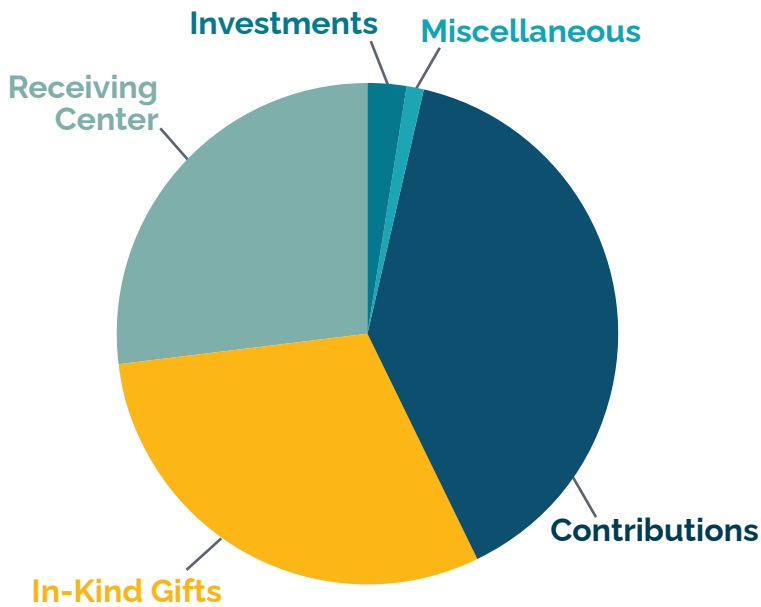


FINANCIAL SUMMARY

FY2023

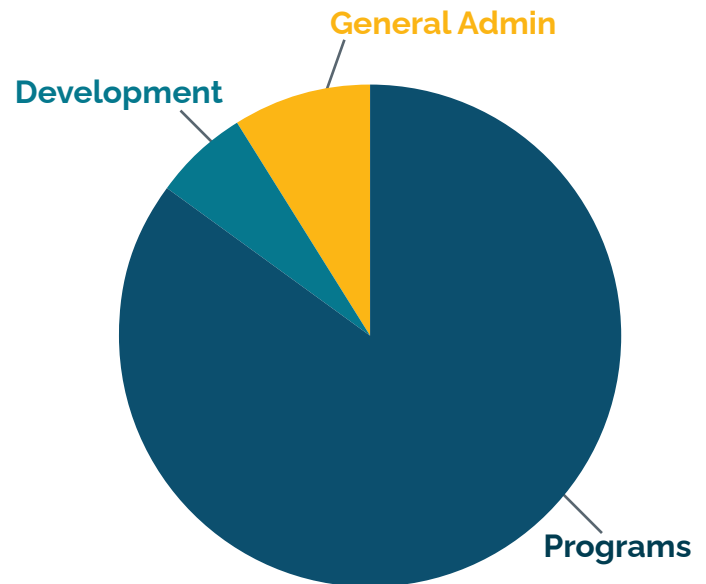
2023 Revenue



Contributions	39.0%	\$12,848,383
In-Kind Gifts	30.5%	\$10,036,769
Receiving Center	26.7%	\$ 8,787,740
Investments	2.5%	\$ 835,034
Miscellaneous	1.3%	\$ 431,536

\$32,939,462

2023 Expenses



Programs	85.2%	\$30,332,919
Development	8.7%	\$ 3,103,328
General Admin	6.1%	\$ 2,158,804

\$35,595,051

Source: Independent Auditor's Report and Financial Statements