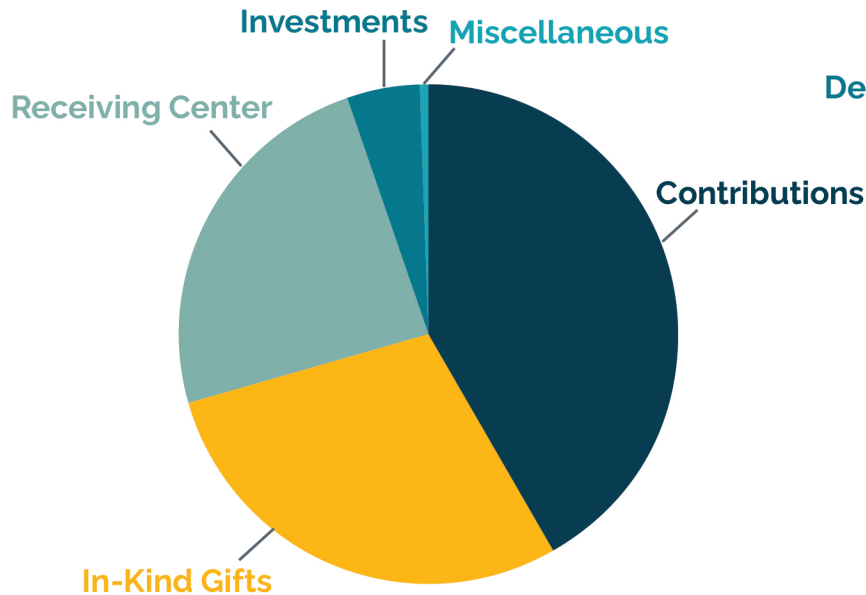




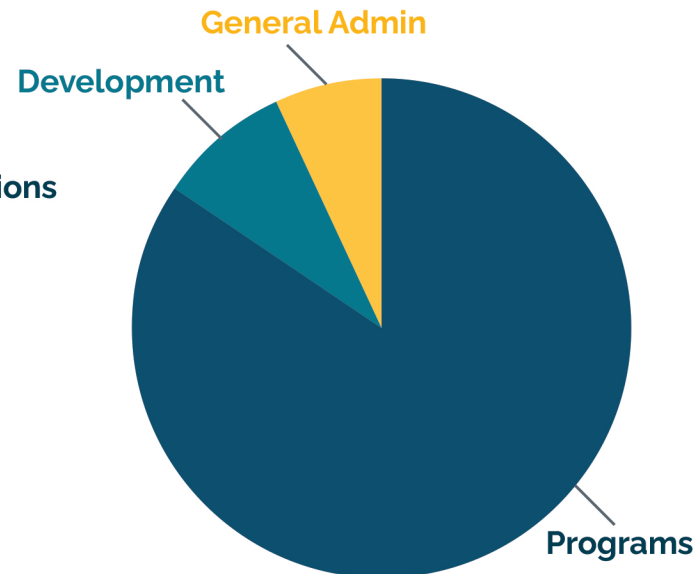
# 2022 FINANCIAL UPDATE

## 2022 Revenue



Contributions	41.6%	\$ 13,614,052.00
In-Kind Gifts	28.7%	\$ 9,376,012.00
Receiving Center	24%	\$ 8,019,399.00
Investments	4.8%	\$ 1,557,329.00
Miscellaneous	0.4%	\$ 121,657.00
		<b>\$ 32,688,499.00</b>

## 2022 Expenses



Programs	84.5%	\$ 26,454,287.00
Development	8.7%	\$ 2,708,710.00
General Admin	6.8%	\$ 2,126,175.00
		<b>\$ 31,289,172.00</b>

Source: Independent Auditor's Report and Financial Statements